



## SPECIAL MEETING SEPTEMBER 6, 2016 2017 PROPOSED BUDGET WORKSHOP

Mayor Richard Malz called the Hamburg Budget Workshop to order at 7:01 p.m. Council Members Steve Trebesch, Chris Lund, Robert Gregonis and Richard Odoms were in attendance. Also in attendance were City Clerk Jeremy Gruenhagen and Deputy Clerk Tamara Bracht.

### **Items in the 2017 Budget:**

- LGA
- Purchasing and replacing water meters in phases
- \$30,000 for City Shop improvements
- \$54,300 Net Income to work with towards the wish list

### **Council discussed the following items:**

#### Hall:

- Take out exhaust fan and look into ceiling tiles
- Painting bar room
- Increase Hall rental price after improvements

#### Fire Department:

- Air Pack Bottle Replacement

#### Streets:

- Solar Speed Limit Sign
- Do we want to use LGA towards streets

#### Community Center/Fire Department:

- Roof
- Office change/move

#### Public Works:

- Portable Generator
- Clean up of debris pile at ponds

#### Parks:

- Wage increase for summer help
- Replace Lions shelter roof

Water/Sewer:

- Industrial Park Expansion – \*cost of extending water/sewer mains

**Council added following items (Wish List) into 2017 Budget:**

Hall:

- Round Roof Replacement
- Floors – sanding and refinishing
- Chairs and Tables added

Fire Department:

- 3 Radios

Streets:

- Jacob Street and Scheele Avenue Seal Coating
- Pave the parking lot across from the Hall
- Solar Radar Speed Limit Sign

Unknowns:

- Wages (need to be set)
- Healthcare costs
- Electricity rate increase
- Property, casualty and work comp. insurance rates

**Motion:** Councilmember Robert Gregonis moved to close the Budget Workshop at 8:05 p.m. Seconded by Councilmember Steve Trebesch. Motion unanimously carried. All Council Members were present.

Submitted By:

Tamara Bracht  
Deputy/Utility Billing Clerk