



SPECIAL MEETING SEPTEMBER 6, 2016 2017 PROPOSED BUDGET WORKSHOP

Mayor Richard Malz called the Hamburg Budget Workshop to order at 7:01 p.m. Council Members Steve Trebesch, Chris Lund, Robert Gregonis and Richard Odoms were in attendance. Also in attendance were City Clerk Jeremy Gruenhagen and Deputy Clerk Tamara Bracht.

Items in the 2017 Budget:

- LGA
- Purchasing and replacing water meters in phases
- \$30,000 for City Shop improvements
- \$54,300 Net Income to work with towards the wish list

Council discussed the following items:

Hall:

- Take out exhaust fan and look into ceiling tiles
- Painting bar room
- Increase Hall rental price after improvements

Fire Department:

- Air Pack Bottle Replacement

Streets:

- Solar Speed Limit Sign
- Do we want to use LGA towards streets

Community Center/Fire Department:

- Roof
- Office change/move

Public Works:

- Portable Generator
- Clean up of debris pile at ponds

Parks:

- Wage increase for summer help
- Replace Lions shelter roof

Water/Sewer:

- Industrial Park Expansion – *cost of extending water/sewer mains

Council added following items (Wish List) into 2017 Budget:

Hall:

- Round Roof Replacement
- Floors – sanding and refinishing
- Chairs and Tables added

Fire Department:

- 3 Radios

Streets:

- Jacob Street and Scheele Avenue Seal Coating
- Pave the parking lot across from the Hall
- Solar Radar Speed Limit Sign

Unknowns:

- Wages (need to be set)
- Healthcare costs
- Electricity rate increase
- Property, casualty and work comp. insurance rates

Motion: Councilmember Robert Gregonis moved to close the Budget Workshop at 8:05 p.m. Seconded by Councilmember Steve Trebesch. Motion unanimously carried. All Council Members were present.

Submitted By:

Tamara Bracht
Deputy/Utility Billing Clerk