



**HAMBURG CITY COUNCIL SPECIAL MEETING
SEPTEMBER 20, 2022**

Mayor Chris Lund called the Budget Workshop to order at 6:00 p.m. Those in attendance were Councilmembers Jason Buckentin, Eric Poppler, Tim Tracy and Jessica Weber. City Clerk Jeremy Gruenhagen Deputy Clerk Tamara Bracht, and Public Works Brandon Bracht.

City Clerk Gruenhagen reviewed various budget items on the Budget Wish List. Gruenhagen noted items in red are in the 2022 or included in the 2023 budget and items in black are for consideration for 2023 Budget.


Council discussed the 2023 Budget Wish List and the following items were added to the 2023 Proposed Budget:

- Broom Attachment (Toolcat) - \$6,600
- Gas Powered Pressure Washer - \$600
- New 1 Ton Truck - \$65,000
- Dump Trailer - \$10,000
- Grass Lawn Sweeper - \$400
- Shelving for City Shop - \$1,500
- Block Plate/Mulch Kit for Mower - \$500
- Various Tools - \$3,000 (Reduced \$500)
- New Lawn Mower - \$15,000
- Tool Box for City Shop - \$1,000
- HFDRA Benefit Level Increase (City Contribution) - \$5,104
- Clothing Allowance – Increased from \$250 to \$500
- Water Chemicals Increase – 25%
- Equipment Replacement Fund - Increased from \$5,000 to \$10,000

City Council will make the final cuts to the Preliminary Budget at the September 27, 2022 Council Meeting.

Mayor Lund closed the Budget Workshop at 6:53 pm.

Amended/Approved on March 22, 2023


Jeremy Gruenhagen
City Clerk/Treasurer