



***HAMBURG CITY COUNCIL SPECIAL MEETING
SEPTEMBER 19, 2023***

Mayor Chris Lund called the Budget Workshop to order at 6:01 p.m. Those in attendance were Councilmembers Eric Poppler, Mitch Polzin, Tim Tracy, Jessica Weber and City Clerk Jeremy Gruenhagen.

City Clerk Gruenhagen reviewed various budget items on the Budget Wish List. Gruenhagen noted items in red are in the 2023 or included in the 2024 budget and items in black are for consideration for 2024 Budget.

Council discussed the following 2024 Budget and Wish List items:

- Removing \$50,000 General Fund Expenses: Equipment and Improvements (New Truck) City to purchase Truck with City Equipment Replacement Fund.
- Recharge Water Treatment Plan Filters – Current Budget Expense is \$40,000
- Legal Fee Expenses (\$20,000)
- City has a reserve of about \$40,000 in the General Fund.
- Make Park Bathrooms Handicap Accessible – Use City Savings (Park Bathrooms/Community Center) of
- Brad Street Improvements (Reconstruction) – City has earmarked \$460,000 for this project. Looking to complete project in 2024/2025. Engineer looking into cost.
- Seal Coating/Crack Sealing for 2024. Current Budget is \$30,000.
- City receiving a one-time payment from Legislation in December for Public Safety Aid (\$24,000). Council discussed using this aid for Fire Department Expenses (Equipment).
- City Policing Contract increased about \$6,000.
- City 1 Ton Truck Repairs (Transmission)
- Waiting on cost estimate from Engineer for Rip Rap Project (Ponds)

City Council will make the final cuts to the Preliminary Budget at the September 26, 2023 Council Meeting.

Mayor Lund closed the Budget Workshop at 6:43 pm.

Amended/Approved on December 13, 2023



Jeremy Gruenhagen
City Clerk/Treasurer