

**SPECIAL MEETING**  
**August 26, 2014 at 7:00 p.m.**  
**2015 Proposed Budget**

Mayor Richard Malz called the Special Meeting to order at 7:00 p.m. Councilmember Trebesch, Councilmember Chris Lund, Councilmember Bob Gregonis, Councilmember Richard Odoms, City Clerk Jeremy Gruenhagen, and Deputy Clerk Cherie Smith were in attendance.

The reason for the Special Meeting served as a workshop to review the 2015 Proposed Budget.

Topics of Discussion/Items to Consider/Added Items

- Continuing with LGA money for the 2015 Budget.
- Possible increase in wages for City Council for 2015.
- Pavement Improvement of Sophia Avenue and Jacob Street for 2015. If the City uses the LGA monies from 2014 and 2015 and budgeted street expenditures there will be approximately \$207,000 available for street improvements in 2015. There will be no assessments to the property owners at this time.
- Renting out the Lions Shelter in the winter for storage to help offset Park costs.
- Roof Flashing Issue above the Women's Bathroom in the Community Center.
- Purchasing a Snowblower attachment for Bobcat (\$4,611).
- Purchasing a 78" Landplane (Leveling Bar).
- Purchasing 2 to 3 sets of new fire gear each year, air packs need replacing in 2019, and new radios (27) for the fire department.
- Part-time help for mowing in 2015. Added \$2,000 to 2015 Budget
- Re-roof the open shelter in the Park and soffit and fascia for Park open shelter. Added \$5,000 to 2015 Budget.

Other Items to Consider

- Community Hall roof repairs and the mold issue in the City Shop.
- Lawnmower Buy Back Program.
- Replace the remaining tables with plastic white tables at the Community Hall.

**Councilmember Lund moved to adjourn the 2015 Proposed Budget Workshop meeting at 7:57 p.m., seconded by Councilmember Odoms and motion unanimously carried. All Council members were present.**

Submitted By:

Cherie Smith  
Deputy Clerk



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