



***HAMBURG CITY COUNCIL
FINAL BUDGET MEETING
DECEMBER 5, 2017***

Mayor Chris Lund called the Final Budget Meeting to order at 7:00 p.m. In attendance were Council Members Scott Feltmann, Steve Trebesch, Tim Tracy, and Jason Buckentin, and City Clerk/Treasurer Jeremy Gruenhagen.

2018 Final Budget Review

Topics Discussed:

- Equipment Maintenance Fund Transfer to General Fund
- Streets Projects: Railroad and Scheele, then Brad, Maria and Jacob
- Water Tower Project
- Water/Sewer/Storm Water Rates
- Well #2 Pump
- Water Meter Change out project
- Lead Testing and potential correction costs
- I & I Project (Inflow and Infiltration)
- LED Lighting project: Memorial
- Hall projects: Floors, Front and Back steps, chairs
- Community Center: Roof replacement
- Park: Lions Shelter re-roof, handicap bathrooms

Conclusion:

The Hamburg City Council worked diligently to make adjustments to the 2018 City Budget Plan, thus reducing the tax increase potential from 9.51% down to a final 5.14%. Due to the hard work of the City Clerk/Treasurer and Council, the City of Hamburg has a healthy budget and looks forward to completing several projects in 2018.

MOTION: Councilman Steve Trebesch moved to adjourn the Final Budget Meeting at 7:51 p.m. Seconded by Councilman Jason Buckentin. Motion was unanimously approved. All Council Members were present.

Submitted by:
Tamara Bracht
Deputy Clerk