



**HAMBURG CITY COUNCIL MEETING  
DECEMBER 4, 2018**

**2019 Proposed Budget Workshop**

Mayor Chris Lund called the Budget Workshop to order at 7:00 PM. Council Members Scott Feltmann, Steve Trebesch, Tim Tracy and Jason Buckentin were present as well as City Clerk/Treasurer Jeremy Gruenhagen and Deputy Clerk Tamara Bracht. Residents: Larry Mueller, and Mike Buckentin.

Council discussed setting the Levy at 14.4%

**Wish List** Includes but not limited to:

- Ordinances - \$10,000
- A/C unit replacement at Comm. Center - \$10,000
- City Phones - \$2,000
- Re-Key Buildings - \$5,000
- FD Truck - \$20,000
- Park Electrical - \$6,500
- Park Bathroom Roof Replacement - \$7,500
- Hall Floors on Bar Side - \$10,000
- Back Hall Steps - \$4,500
- Water Softener for Hall -

**General Fund**

- Water/Sewer Rate's –
  - Capital Improvement fee
    - increase from \$8.00 to \$10.00
  - Water increase over the next 3 years
    - 2019 \$5.09/month
    - 2020 \$3.21/month
    - 2021 \$3.36/month
- 2019 Seal Coating Projects
- Snowplowing Contract –
  - increased from \$9,000 to \$11,000
- Legal Fee's –
  - increase 3% to \$20,000

**MOTION: Councilman Jason Buckentin moved to adjourn the Proposed Budget Workshop at 7:36 PM. Seconded by Councilman Tim Tracy. Motion was unanimously approved. All Councilmember's were present.**

Submitted by:  
Tamara Bracht  
Deputy Clerk