



***HAMBURG CITY COUNCIL  
BUDGET MEETING  
DECEMBER 3, 2019***

Mayor Chris Lund called the Hamburg City Council Budget Meeting to order at 7:00 p.m. Those in attendance were Council Members Scott Feltmann, Tim Tracy, Jason Buckentin, Eric Poppler, City Clerk Jeremy Gruenhagen, and Deputy Clerk Tamara Bracht.

## **Streets**

- Ear mark \$10,000 for street patching. Already have \$11,000 towards it.
- The 2007 Street Project payment will be coming off the books in 2023, freeing up to \$17,000 a year that we can put towards street improvements.

## **Hall:**

- Hall Driveway and reconstruct retaining wall, budget \$22,000.

## **Park**

- Food stand needs to be re-roofed

## **General Budget**

- Legal Fee's - \$50,000
- Side-by-side for Public Works – use monies from Equipment Replacement Fund.
- Looking to increase the clothing allowance for Public Works by \$100.
- Electronic sign can no longer be covered under an extended warranty.
  - Idea: use the \$3,000 we usually budget for this and put it towards the Equipment Replacement Fund.
- No City contribution required to the Relief on 2020.
- Adjustment for wages and property/casualty insurance.



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**Water/Storm Water/ Sewer**

- Water Fund existing projects debt completion:
  - 2022 Wells (\$15,000)
  - 2024 Water Treatment Plant (\$60,000)
  - 2032 Next year's looping Project
- \$4,000 toward new meters
- Increase water user rates by 2% each year for the next 5 years.
- Sewer Fund is healthy
- Resident's on William Street are to complete identified I & I repairs by fall 2020.
- Storm Water Fund healthy – budgeted for Storm Pond on George Street.

**Water Tower**

- Need to budget for potential water main breaks when the tower goes live.
- Payment for 2020 will be \$13,172.

**MOTION: Councilman Jason Buckentin moved to adjourn the Council Meeting at 7:40 p.m. Seconded by Councilman Tim Tracy. Motion was unanimously approved with all Council Members present.**

Submitted by:  
Tamara Bracht  
Deputy Clerk