

**City of Hamburg Special Meeting
December 2, 2013 at 6:30 p.m.
2015 Final Budget Workshop**

Mayor Malz called the Hamburg Special Meeting to order at 6:30 p.m. Councilmember Steve Trebesch, Councilmember Chris Lund, Councilmember Richard Odoms, Councilmember Bob Gregonis, City Clerk Jeremy Gruenhagen, and Deputy Clerk Cherie Smith were in attendance.

2015 Final Budget

Topics of Discussion

- Employee Wages and Health Insurance.
- Snow Blower Attachment for Bobcat/Leveling Bar/Sprayer.
- Possible Street Projects for 2015 – Sophia Street and Jacob Street Improvements
 - LGA Monies for 2014 and 2015 would total \$147,686
- Public Hearing will be held December 9, 2014 to discuss the 2015 City Fee Schedule.
 - Water, Sewer, and Storm Water Rates
 - Adding Water Capital Improvement Fee of \$8/Month.
 - City Clerk Gruenhagen will have rate increase scenarios for the December 9, 2014 meeting.
 - Hall Rental Rates and Pop Rates for the Community Hall.

Changes made to 2015 Final Budget

- Decreased the City Contribution to Fire Department Relief Association to \$6,739.
- Decreased Repairs & Maintenance for Parks & Recreation from \$7,000 to \$5,500.
- Added \$600 into General Government Buildings Improvements for a leveling bar and \$700 for a new sprayer.

2015 Proposed Property Tax Levy included a 10% increase. The 2015 Final Property Tax Levy will be set at the December 9, 2014 meeting. Public comment will also be allowed at this meeting.

Councilmember Lund moved to adjourn the 2015 Final Budget Workshop meeting at 7:50 p.m., seconded by Councilmember Trebesch and motion unanimously carried. All Council members were present.

Submitted By:

Cherie Smith
Deputy Clerk



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